

(Carlos Hilado Memorial State College) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms Expenses	General Administration	NO	Direct Contracting	Quarterly	N/A	1st Quarter	1st Quarter	GoP	240,000.00	240,000.00	-	-
50299 010	Advertising Expenses	Collegewide	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00	-	-
50203090	Gasoline, Oil and Lubricants	Collegewide	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	2,033,600.00	2,033,600.00	-	-
50212020	Janitorial Services	Collegewide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,180,000.00	2,180,000.00	-	-
50212020	Janitorial Services	Collegewide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	3,120,000.00	3,120,000.00	-	-
50203080	Medical, Dental & Laboratory Supplies	Collegewide	NO	NP-53.9 - Small Value Procure	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	-
50203080	Medical, Dental & Laboratory Supplies	Collegewide	NO	NP-53.9 - Small Value Procure	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	675,000.00	675,000.00	-	-
50203010	Office Supplies Expenses (Common-use Supplies)	Collegewide	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	GoP	955,200.00	955,200.00	-	-
50203010	Office Supplies Expenses (Common-use Supplies)	Collegewide	NO	NP-53.5 Agency-to-Agency	Quarterly	N/A	Quarterly	Quarterly	Income	2,844,800.00	2,844,800.00	-	-
50203110	Other Subscription Expenses	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	480,000.00	480,000.00	-	-
50203110	Online and Printed Journals and Subscription	Collegewide	NO	NP-53.9 - Small Value Procure	1st Quarter	N/A	1st Quarter	1st Quarter	Income	6,000,000.00	6,000,000.00	-	-
50203990	Other Supplies & Materials Expenses	Collegewide	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,500,000.00	2,500,000.00	-	-
50203990	Other Supplies & Materials Expenses	Collegewide	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	3,136,000.00	3,136,000.00	-	-
50203990	Other Supplies & Materials Expenses (Consumables)	Collegewide	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	1,500,000.00	1,500,000.00	-	-
50203990	Other Supplies & Materials Expenses (Consumables)	Collegewide	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	1,350,000.00	1,350,000.00	-	-
50203990	Other Supplies & Materials Expenses (ICT Supplies)	Collegewide	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies & Materials Expenses (ICT Supplies)	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	3,000,000.00	3,000,000.00	-	-
50203990	Other Supplies & Materials Expenses - Common Janitorial Supplies	Collegewide	NO	Direct Contracting	Quarterly	N/A	Quarterly	Quarterly	GoP	450,000.00	450,000.00	-	-
50203990	Other Supplies and Materials - Common Janitorial Supplies	Collegewide	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	Income	550,000.00	550,000.00	-	-
50299020	Printing and Publication Expenses	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	200,000.00	200,000.00	-	-
50213040	Repairs and Maintenance - Buildings and Other Structures (Emergency Repairs)	Collegewide	NO	NP-53.9 - Small Value Procure	Within the FY 2022	N/A	Within the FY 2022	Within the FY 2022	GoP	2,672,000.00	2,672,000.00	-	-
50213040	Periodic Maintenance and Service of 1 Unit Elevator (Admin. Building)	Talisay Campus	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	-	-
50213040	Periodic Maintenance and Service of 2 Units Elevator (Green Building)	Talisay Campus	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	96,000.00	96,000.00	-	-
50213040	Periodic Maintenance and Services of 1 unit Elevator (A.B. Building) Fortune Towne Campus	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	-	-
50213070	Repairs and Maintenance - Furnitures and Fixtures	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	421,600.00	421,600.00	-	-
50213070	Repairs and Maintenance - ICT Equipment	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	160,000.00	160,000.00	-	-
50213060	Repair and Maintenance- Motor Vehicles	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	1,440,000.00	1,440,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210	Repairs and Maintenance- Office Equipment	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	120,000.00	120,000.00	-	-
50203210	Repairs and Maintenance- Office Equipment	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	380,000.00	-	380,000.00	-
50213050	Repairs and Maintenance - Other Machinery and Equipment	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	242,400.00	242,400.00	-	-
50299030	Representation Expenses	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	716,800.00	716,800.00	-	-
50212030	Security Services	Collegewide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,773,000.00	1,773,000.00	-	-
50212030	Security Services	Collegewide	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,027,000.00	5,027,000.00	-	-
50203110	Textbooks and Instructional Materials	Talisay Campus	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	807,200.00	807,200.00	-	-
50203110	Textbooks and Instructional Materials	Talisay Campus	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	Income	6,000,000.00	6,000,000.00	-	-
50203110	Textbooks and Instructional Materials	Alijis Campus	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	-
50203110	Textbooks and Instructional Materials	Alijis Campus	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	Income	1,500,000.00	1,500,000.00	-	-
50203110	Textbooks and Instructional Materials	Fortune Towne Campus	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	-
50203110	Textbooks and Instructional Materials	Fortune Towne Campus	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	Income	1,500,000.00	1,500,000.00	-	-
50203110	Textbooks and Instructional Materials	Binalbagan Campus	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	-
50203110	Textbooks and Instructional Materials	Binalbagan Campus	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	Income	1,500,000.00	1,500,000.00	-	-
50203110	Textbooks and Instructional Materials	Collegewide	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	Textbooks and Instructional Materials	Collegewide	NO	NP-53.9 - Small Value Procure	Quarterly	N/A	Quarterly	Quarterly	Income	4,000,000.00	4,000,000.00	-	-
50202010	Training Expenses	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	2,296,000.00	2,296,000.00	-	-
50202010	Training Expenses	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	GoP	2,296,000.00	2,296,000.00	-	-
10607010	Furnitures and Fixtures	Collegewide	NO	Competitive Bidding	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	2nd and 3rd Quarter	Income	1,500,000.00	-	1,500,000.00	-
10607010	Furnitures and Fixtures	Collegewide	NO	NP-53.9 - Small Value Procure	2nd and 3rd Quarter	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter	Income	800,000.00	-	800,000.00	-
10605030	Information & Communication Technology Equipment	Collegewide	NO	Competitive Bidding	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	4,597,000.00	-	4,597,000.00	-
10605020	Office Equipment	Collegewide	NO	Competitive Bidding	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	1,517,657.00	-	1,517,657.00	-
50203990	Other Supplies and Materials - For Security Services	Collegewide	NO	NP-53.9 - Small Value Procure	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	400,000.00	-	400,000.00	-
50213040	Termite Treatment and Pest Control	Four Campuses	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	2,100,000.00	-	2,100,000.00	-
50213040	Maintenance Power Tools and Hand Tools	Collegewide	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,190,000.00	-	1,190,000.00	-
10605140	Technical and Scientific Equipment	PPDM - Binalbagan Campus	YES	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	68,250.00	-	68,250.00	-
10605010	Technical and Scientific Equipment - Criminology Laboratory	Binalbagan Campus	NO	Competitive Bidding	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	1,342,000.00	-	1,342,000.00	-
10605010	Sports Equipment	Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	1,342,000.00	-	1,342,000.00	-

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50211990	Other Professional Services	Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	300,000.00	-	300,000.00	-
10605010	Other Machinery and Equipment	Collegewide	NO	NP-53.9 - Small Value Procurement	Within the Fiscal Year 2022	N/A	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	400,000.00	-	400,000.00	-
50203990	Procurement of Sophos License	Collegewide	NO	Competitive Bidding	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	1,000,000.00	1,000,000.00	-	-
10801020	Information & Communication Technology Projects	Collegewide	NO	Competitive Bidding	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Within the Fiscal Year 2022	Income	9,788,264.00	-	9,788,264.00	-
50213040	Repairs and Maintenance-Female Dormitory	Business Affairs Office - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	260,000.00	260,000.00	-	-
50213040	Conversion of Aquaculture Laboratory Into College Canteen	Business Affairs Office - Binalbagan Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	650,000.00	650,000.00	-	-
50213040	Enhancement of Comfort Room and Service Area - College Gymnasium	Business Affairs Office - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	190,000.00	190,000.00	-	-
50213040	Rehabilitation of Boys Dorm (Phase 1)	PPDM -Talisay Campus	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Income	5,000,000.00	5,000,000.00	-	-
10604010	Construction of MRF (Phase 1)	PPDM -Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	2,000,000.00	-	2,000,000.00	-
50213040	Rehabilitation of Electrical Wiring at LSAB	PPDM -Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,500,000.00	2,500,000.00	-	-
10604010	Rehabilitation of Perimeter Fence (Phase 1)	PPDM -Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,600,000.00	-	1,600,000.00	-
50213040	Rehabilitation of LSAB Front Façade	PPDM -Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,600,000.00	1,600,000.00	-	-

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10604010	Concreting of Parking Space at Student Park and Retaining Wall and Drainage Beside Gym	PPDM - Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	550,000.00	-	550,000.00	-
50213040	Rehabilitation of Automatic Fire Suppression System (AFSS) of the Administration Building	PPDM - Talisay Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	550,000.00	550,000.00	-	-
50213040	Rehabilitation of Conference Room at 4th Floor Admin. Building	PPDM - Talisay Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	700,000.00	700,000.00	-	-
50213040	Rehabilitation of Louvers at ETGB	PPDM - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	500,000.00	500,000.00	-	-
10604010	Completion of Hometel Improvement (Final Phase)	PPDM - Talisay Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	350,000.00	-	350,000.00	-
50213040	Upgrading of TVEP Building	PPDM - Alijis Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00	1,500,000.00	-	-
50213040	Proposed Faculty Lounge at Computer Building (3rd Floor)	PPDM - Alijis Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,300,000.00	1,300,000.00	-	-
50213040	Upgrading of North Gate	PPDM - Alijis Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	700,000.00	700,000.00	-	-
50213040	Upgrading of Campus AVR Acoustic Treatments and Claddings	PPDM - Alijis Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	1,140,000.00	1,140,000.00	-	-
50203220	Rehabilitation of Drafting Tables at Three Storey Building	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	350,000.00	350,000.00	-	-
50203220	Fabrication of Drafting Chairs (200 pcs)	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	300,000.00	300,000.00	-	-
50203220	Fabrication of Drawing Tables (100 pcs)	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	250,000.00	250,000.00	-	-
50213070	Repair of Doors at Computer Laboratory Building	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	60,000.00	60,000.00	-	-
50213040	Repairing of Roof Deck (Water Proofing) at STGB	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	-	-

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50213040	Repairing of Ceiling at Speech Laboratory at STGB	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	-
50213070	Repair of Doors and Windows at STGB Toilets	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,000.00	40,000.00	-	-
50213070	Repair of Doors, Painting of Wall and Concrete Flooring at Multi-Media Room 2-4	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	200,000.00	200,000.00	-	-
50213040	Installation of Jalouplus Window at Academic Building 2(Back Portion)	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	200,000.00	200,000.00	-	-
50213070	Repainting of The 600 pcs Steel Armed Chairs	PPDM - Alijis Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	360,000.00	360,000.00	-	-
50213040	Conversion of Old Dean's Office to Faculty Room of Accounting	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
50213040	Conversion of RH 1 to Resarch and Extention Office	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00	-	-
50213040	Conversion of RH 2 to External Affairs and Alumni Office	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00	-	-
50213040	Repair/Construction of Additional Drainage System	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	-	-
50213040	Repair and Repainting of Roofing Ceiling, Waterspout and Flooring of RH and CH Building	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	-
10604010	Construction of Canopy Roofing Connecting to IT Building to RH	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	120,000.00	-	120,000.00	-
10604010	Construction of Water Supply (Deep Well)	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	200,000.00	-	200,000.00	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010	Purchase of Built in Sound System unit (AVR & Conference Room)	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	500,000.00	-	500,000.00	-
10604010	Construction of Canopy for Generator Set	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	150,000.00	-	150,000.00	-
50213040	Enhancement of IT Building Roofing (Phase 2)	PPDM - Fortune Towne Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,000,000.00	1,000,000.00	-	-
50213040	Enhancement of Campus Fence	PPDM - Fortune Towne Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	800,000.00	800,000.00	-	-
50213040	Labor and Materials of Railings in IT Building	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00	-	-
50213040	Roof Canopy for Elevator in BA Building	PPDM - Fortune Towne Campus	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	100,000.00	100,000.00	-	-
10604010	Conversion of Old Library Building into Campus Dormitel	PPDM - Fortune Towne Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,550,000.00	-	1,550,000.00	-
10604020	Design and Build for the Conversion of Post-Harvest Laboratory Building Into a Two-Storey Fishery Technology Building (Phase III)	PPDM - Binalbagan Campus	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	20,000,000.00	-	20,000,000.00	-
10604010	Northside Perimeter Fence (Pasil to the Main Gate) and Guard House	PPDM - Binalbagan Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	2,000,000.00	-	2,000,000.00	-
10604010	BS Criminology-San-Jose Campus-Survey, Fencing, Gate, Water System, Drainage System, Office Building	PPDM - Binalbagan Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	2,000,000.00	-	2,000,000.00	-
10604010	Water Supply System	PPDM - Binalbagan Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,000,000.00	-	1,000,000.00	-

(Carlos Hilado Memorial State College) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010	Drainage/Sewage System	PPDM - Binalbagan Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,000,000.00	-	1,000,000.00	-
10604010	Road Network Phase 1	PPDM - Binalbagan Campus	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Income	750,000.00	-	750,000.00	-
50213040	Repair of New College Building (College of Fisheries Class Room 1, 2, 3, & 4)	PPDM - Binalbagan Campus	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	800,000.00	800,000.00	-	-
50213040	Repair of Science Building (Lecture Room, Accounting Lab. Biology Lab., Physics Lab., & Chemistry Lab.) Phase 2	PPDM - Binalbagan Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,175,000.00	1,175,000.00	-	-
10801020	Establishment of Negros Occidental Center for Design, Entrepreneurship, Leadership, Innovation, Good Ideas, Human Development and Technology Transfer (NOCDELIGHT) FabLab	Research and Development Office -Talisay Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,000,000.00	-	5,000,000.00	-
10606010	Service Vehicle (Replacement of Vehicle acquired in 2002)	Research and Development Office -Talisay Campus	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,500,000.00	-	1,500,000.00	-
										157,244,771.00	91,249,600.00	65,995,171.00	

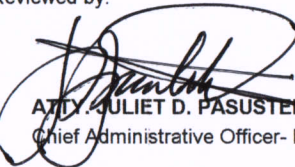
Prepared by:

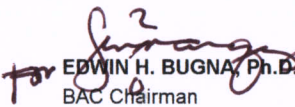
Reviewed by:

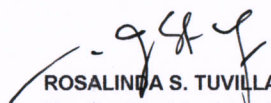
Recommending Approval:

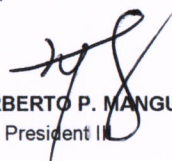
Approved by:


LIGAYA E. FUENTES, MBA
Head, BAC Secretariat


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